

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 3.11
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **QUARTERLY REPORT ON THE STATUS OF DELIVERY OF AB 3090 PROJECT COMPONENTS**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept this report.

ISSUE:

Resolution G-03-05, approved by the Commission on April 3, 2003, sets forth policy for approval of Assembly Bill (AB) 3090 replacement or direct cash reimbursement projects. As a condition of approval, the policy requires a local agency to commit to award a contract or otherwise begin delivery of the project component within 12 months of approval by the Commission, with the understanding that the arrangement may be cancelled if that condition is not met. All projects with AB 3090 arrangements approved in September 2005 (12 months ago) or earlier have been awarded or have been reprogrammed. There was one new reimbursement project (PPNO 0151L) approved at the June 2006 Commission meeting that was added to the list of projects with AB 3090 arrangements.

BACKGROUND:

The Commission approved the above policy to support local agencies that wish to use local funds to advance the delivery of project components programmed in the State Transportation Improvement Program (STIP) when State funds are not sufficient to support direct allocations. The funding for the last remaining replacement project listed in the June 2006 report was reprogrammed to Route 60/215 East Junction HOV Connector project (PPNO 0116F) in Riverside County. The new AB 3090 Reimbursement project (PPNO 0151L) added to the list was approved in June 2006, and the deadline for construction award of the parent project (PPNO 0151D) is June 2007. The attached spreadsheet identifies the status of the AB 3090 arrangement.

Attachment

**PROJECTS WITH COMPONENTS ADVANCED BY AB 3090
Start of Work Status**

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CTC					Funding		Amount (\$'s X 1,000)						Awarded	
Approval	Deadline	Co.	Rte	PPNO	Agency	Project	PAED	PS&E	R/W Sup	CON Sup	R/W	CON	Yes/No	Notes
Reimbursement Projects														
06/08/06	06/08/07	Pla		0151D	City of Rocklin	Interchange Reconstruction (Route 80 at Sierra College)						7,432	No	New AB 3090 arrangement approved in June 2006. AB 3090 reimbursement project PPNO 0151L. Amendment number 06S-002.